

Nihon Plast Co.,Ltd Graphs of shifts in business performance

(Million yen)

		2013	2014	2015	2016	2017						
		End of March 2014	End of March 2015	End of March 2016	End of March 2017	End of March 2018						
Net Sales	Non-consolidated	46,658	40,416	39,295	42,833	41,247						
	Consolidated	116,756	123,325	139,183	128,652	114,689						
Sales (Product Segmented)	Consolidated	Steering Wheels	17.9%	20,930	18.7%	23,007	17.4%	24,174	18.7%	24,106	23.3%	26,756
		AirBag Modules	41.8%	48,842	37.3%	46,051	32.9%	45,901	31.1%	39,957	26.9%	30,862
		Interior & Exterior Parts	40.2%	46,943	43.9%	54,230	49.6%	69,045	49.9%	64,248	49.1%	56,340
		Other	0.1%	41	0.1%	35	0.1%	62	0.3%	340	0.6%	731
		Total	100.0%	116,756	100.0%	123,325	100.0%	139,183	100.0%	128,652	100.0%	114,689
Sales (Client Segmented)	Consolidated	Nissan Group	45.1%	52,689	43.6%	53,757	40.7%	56,581	45.7%	58,758	56.1%	64,371
		Honda Group	51.4%	59,955	51.3%	63,274	55.6%	77,337	50.6%	65,144	38.7%	44,395
		Other	3.5%	4,112	5.1%	6,292	3.8%	5,264	3.7%	4,749	5.2%	5,922
		Total	100.0%	116,756	100.0%	123,325	100.0%	139,183	100.0%	128,652	100.0%	114,689
Operating Income	Non-consolidated	1,831	1,427	269	894	1,332						
	Consolidated	1,480	2,915	4,754	5,670	3,885						
Operating Income Ratio to Net Sales (%)	Non-consolidated	3.9	3.5	0.6	2.0	3.2						
	Consolidated	1.2	2.3	3.4	4.4	3.4						
Ordinary Income	Non-consolidated	871	508	1,216	2,649	2,693						
	Consolidated	1,632	3,156	3,517	5,104	3,678						
Ordinary Income Ratio to Net Sales (%)	Non-consolidated	1.8	1.2	3.0	6.1	6.5						
	Consolidated	1.4	2.5	2.5	3.9	3.2						
Net Income	Non-consolidated	119	548	430	2,578	2,089						
	Consolidated	1,052	2,388	2,115	3,986	2,015						
Total Assets	Non-consolidated	40,018	42,881	38,264	43,734	40,714						
	Consolidated	79,523	89,492	78,389	81,148	78,091						
Shareholders' Equity	Non-consolidated	7,447	10,953	11,167	12,741	18,049						
	Consolidated	17,332	22,926	23,763	25,718	31,296						
Capital Investment	Non-consolidated	2,583	1,419	3,197	2,054	2,290						
	Consolidated	6,681	7,859	6,030	5,390	6,025						
Depreciation and Amortization	Non-consolidated	2,250	1,314	1,765	1,977	2,147						
	Consolidated	4,804	3,868	5,014	4,865	4,969						
Number of Employees (Person)	Non-consolidated	895	907	984	982	981						
	Consolidated	6,113	6,586	6,396	6,331	6,292						
Return on Assets (ROA) (%)	Non-consolidated	0.3	1.3	1.1	6.3	4.9						
	Consolidated	1.5	2.8	2.5	5.0	2.5						
Return on Equity (ROE) (%)	Non-consolidated	1.4	6.0	3.9	21.6	13.6						
	Consolidated	6.5	12.1	9.0	16.1	7.1						
Earnings Per Share (EPS) (Yen)	Non-consolidated	8.52	41.15	26.15	159.85	124.06						
	Consolidated	75.66	179.79	128.69	247.39	119.78						
Shareholders' Equity Ratio (%)	Non-consolidated	18.6	25.5	29.1	27.0	44.3						
	Consolidated	20.8	25.6	30.3	34.2	40.1						
Book-Value Per Share (BPS) (Yen)	Non-consolidated	599.29	665.77	678.75	808.87	930.27						
	Consolidated	1,337.04	1,394.61	1,445.60	1,634.22	1,614.31						
Interest-bearing Liabilities	Non-consolidated	18,264	18,838	14,327	16,118	9,565						
	Consolidated	33,542	37,736	27,717	27,301	22,113						